

BUDGET AND PERFORMANCE PANEL

Budget and Policy Framework Update 2016 to 2020

15th December 2015

Report of Chief Officer (Resources)

PURPOSE OF REPORT

As presented this report provides an update on the Council's financial position presented to Cabinet on 01 December 2015.

This report is public.

OFFICER RECOMMENDATIONS

- (1) That the Budget and Performance Panel considers the Report to Cabinet held on 01 December 2015 and the resolution of Cabinet at Appendix E, making any comments and recommendations to Cabinet considered necessary.

1. BUDGET AND POLICY FRAMEWORK UPDATE 2016 TO 2020

- 1.1. The report and attachments at **Appendices A to D**, presented to Cabinet on 01 December 2015, provides an update on the Council's financial position to help inform the development of Cabinet's corporate planning and budget proposals.
- 1.2. Also attached at **Appendix E** is the draft minute from the same meeting relating to this specific report.
- 1.3. Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to financial planning.

OTHER RESOURCE IMPLICATIONS

Human Resources / Information Services / Property / Open Spaces: None directly arising in terms of the corporate nature of this report – any implications would be as a result of specific decisions on budget proposals affecting service delivery, etc.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

Contact Officer: Andrew Clarke, Financial Services Manager

Telephone: 01524 582138

E-mail: aclarke@lancaster.gov.uk